



Massachusetts Bay Transportation Authority

# General Manager's Remarks

Fiscal and Management Control Board

February 4, 2019

# Agenda

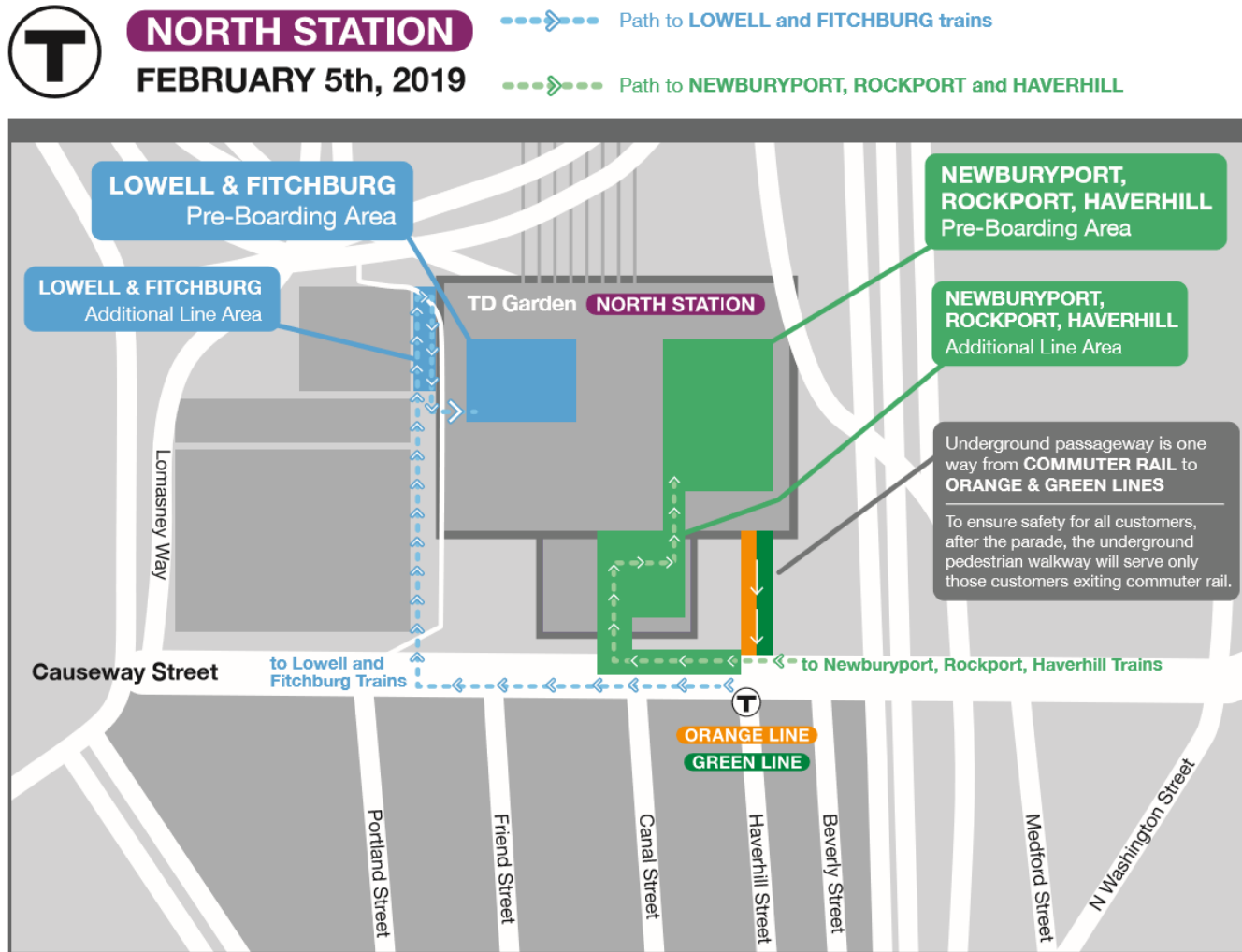
- New England Patriots Victory Parade
- Commuter Rail Safety Awards
- WTS - Boston
- MBTA honoring legacy of Rosa Parks
- Legacy Locomotive Update
- Lowell Line – PTC: Revenue Service Demonstration
- FY20 Operating Budget Timeline – Key Topics

# Patriots' Victory Parade

- Tuesday, Feb. 5, 11 a.m.
- Expecting heavy crowds
- Customers strongly urged to purchase roundtrip tickets in advance, use mTicket, allow extra travel time
- Stay connected on Twitter: @MBTA, @MBTA\_CR, and @MBTA\_Parking
- MBTA.com/Patriots



# Patriots' Victory Parade: North Station Queuing System



# Commuter Rail Safety Awards

- Reinforcing culture based on safety
- Thanks to dedicated workforce, collectively committed to continuous improvement
- This year, awards extended to Keolis in recognition of progress made
- Recognized 10 Keolis employees for demonstrating exemplary behavior to promote safety



# WTS – Boston Chapter

- Grateful for the opportunity to speak before key constituent group
- Clear sense of enthusiasm and support for our mission to rebuild the MBTA from WTS
- Boston Chapter seeking to strengthen career pipeline, adapt to changing needs of economy
- Congratulations to Sarah Dennechuk from Massport, the newly elected chair of WTS's Boston Chapter





# Honoring the Legacy of Rosa Parks

- Chapter 423 of the Acts of 2018
- Signed into law by Governor Baker, Jan. 9, 2019
- Decal installation complete on all MBTA buses at all nine garages, approximately 1,000 buses
- Two locations: one interior, one exterior
- Full fleet installation complete 60 days before effective date of statute



# F40 Legacy Locomotive Program Update

- First of 10 returned to MBTA from Motive Power, Inc., in Boise
- Complete rebuild; 20-year extension of useful life
- Currently being equipped for PTC in Rochester, expected to enter revenue service in February
- Effort will improve locomotive fleet reliability
- Overall project on schedule to return all 10 F40s by September





# Positive Train Control Update

- FRA conditional approval received January 29, 2019
- RSD will commence on the Lowell Line (today) February 4, 2019
- PTC operation will be phased in over a six-week period between Winchester and Lowell
- Initially mid-day trains will operate with PTC for two weeks
- Then evening and weekend trains will be added for two weeks
- Finally morning peak trains will be added
- MBTA must operate 384 consecutive runs without PTC system issues to qualify for Extended RSD on the Lowell line and to allow other North Side Lines to start Extended RSD

# FY20 Operating Budget Timeline

**FEBRUARY 25:** Overtime Update (GM/DGM Remarks)

**FEBRUARY 25:** RIDE Update

**FEBRUARY 25:** Pension Update

**MARCH 4:** Own Source Revenue Update

**MARCH 4:** Management to introduce FY20 Preliminary Itemized Budget to FMCB

**MARCH 11:** FMCB vote to release FY20 Preliminary Itemized Budget to MBTA Advisory Board

**APRIL 8:** FMCB vote to release the Approved Itemized Budget to MBTA Advisory Board

**APRIL 15:** Statutory deadline for FMCB to approve FY20 Budget

**POST APRIL 15:** Lockbox Spending Update